

**MONTHLY MANAGER'S REPORT**

**WALSH RANCH MUNICIPAL UTILITY DISTRICT**

**January 2012  
For December Operations**





2601 Forest Creek Drive  
Round Rock, Texas 78665-1232  
512.246.1400

To: Walsh Ranch MUD Board of Directors  
From: Andrew Hunt, General Manager  
Subject: Managers Report  
Date: 1/17/11

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Previous Directives

- I. Wastewater line repair 3531 Alexandrite – **Complete**

Current Report

- I. Operations/Billing Report
- II. Presentation of Delinquent Accounts and Write-offs **Attached. There are no write offs**
- III. Delinquent Notices Issued and Water Termination Report
- IV. Water conservation, water use trends, and drought contingency report – **No update. We are still on Stage 2 restrictions**
- V. CPI Due 11/24/11 – **The new base rate beginning 12/1 is \$9.08/connection**

**Walsh Ranch Municipal Utility District  
Operations Report**

**For the Month of December 2011**

**GENERAL INFORMATION**

Occupied Single Family Connections	<u>238</u>	x 3 =	<u>714</u>	Estimated Population
Vacant Single Family Connections	<u>2</u>			
Builders	<u>0</u>			
Schools	<u>1</u>			
Commerical Connections	<u>0</u>			
Non-Residential Irrigation	<u>1</u>			
District Connections	<u>6</u>			
Active Rental Meters	<u>0</u>			
TOTAL CONNECTIONS	<u>248</u>			

**BACTERIOLOGICAL ANALYSES**

1 Water sample(s) taken on 12/08/11 All bacterial samples were satisfactory.

**WATER ACCOUNTING**

Pumped through master meter(s)					
from <u>11/12/11</u>	to	<u>12/12/11</u>	<u>2,889,000</u>		Gallons
System Flushing					
from <u>11/12/11</u>	to	<u>12/12/11</u>	<u>0</u>		Gallons
Total Gallons Billed					
from <u>11/12/11</u>	to	<u>12/12/11</u>	<u>3,049,000</u>		Gallons
Gallons gain/loss			<u>160,000</u>		Gallons
Percentage gain/loss			<u>5.54%</u>		

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WALSH RANCH M.U.D. - WATER ACCOUNTABILITY REPORT

DATE FROM	DATE TO	MASTER METER	BILLED TO CUSTOMERS	NON REVENUE District Irr Meters	BILLING ADJUSTMENTS	SYSTEM FLUSHING	GALLONS UNACCOUNTED	PERCENT GAIN/LOSS
09/12/11	10/11/11	7,222.0	7,121.0	156.0	-	0.8	-100.2	-1.39%
10/12/11	11/11/11	3,026.0	3,008.0	116.0	-	0.5	-17.5	-0.58%
11/12/11	12/12/11	2,889.0	3,049.0	100.0	-	-	160.0	5.54%
TOTALS		13,137.0	13,178.0	372.0	-	1.3	42.3	---
AVERAGE		4,379.0	4,392.7	124.0	-	0.4	14.1	1.19%

FY 2006-2007 Average      -1.94%  
 FY 2007-2008 Average      -4.23%  
 FY 2008-2009 Average      -2.92%  
 FY 2009-2010 Average      -4.05%

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
Water Utilities Division

Monthly Operational Report For Public Water Systems Purchasing Treated Water From Another System  
Which Uses Surface Water Sources or Groundwater Sources Under The Influence of Surface Water

PUBLIC WATER SYSTEM NAME: **WALSH RANCH M.U.D.** System I.D. #: **2460160**

Month: **December 2011** Submitted by: Date:

No. of Connections: **247** License #: Grade:

TREATED WATER PURCHASED FROM A WHOLESALE SUPPLIER				
Date	Quantity (mgd)	Date	Quantity (mgd)	Monthly Summary (MGD)
1	0.091	17	0.074	Total
2	0.088	18	0.074	
3	0.088	19	0.061	Monthly Purchase: 2.276
4	0.088	20	0.093	
5	0.035	21	0.044	Average Daily: 0.073
6	0.069	22	0.049	
7	0.049	23	0.078	Maximum Daily: 0.103
8	0.067	24	0.078	
9	0.095	25	0.078	Minimum Daily: 0.032
10	0.095	26	0.078	
11	0.095	27	0.078	
12	0.042	28	0.044	
13	0.032	29	0.103	
14	0.082	30	0.075	
15	0.101	31	0.075	
16	0.074			

DISTRIBUTION SYSTEM (DISINFECTANT RESIDUAL MONITORING)		
Minimum allowable disinfectant residual:	0.5 mg/L	Percentage of the measurements below the limit this month:
Total no. of measurements this month:	9	<input type="text" value="0%"/> (1A)
No. of measurements below the limit:	0	
Percentage of the measurements below the limit last month:		<input type="text" value="0%"/> (1B)

TREATMENT TECHNIQUE VIOLATION	PUBLIC NOTIFICATION		
	Yes/No	If YES, Date when Notice was Given to the:	
More than 5.0% of the disinfectant residuals in the distribution system below acceptable levels for two consecutive months? - see (1A) and (1B)	NO	TCEQ	Customers*

\* A sample copy of the Notice to the customers must accompany this report.

MASTER METER REPORT

DISTRICT: **WALSH RANCH M.U.D.**

MONTH: **December 2011**

		TOTAL TH GAL PURCHASED	CHLORINE RESIDUAL
DAY	DATE	TH GAL	mg/L
Mon	1	91.0	2.4
Tues	2	88.3	
Wed	3	88.3	
Thurs	4	88.3	
Fri	5	35.0	
	6	69.0	2.3
	7	49.0	
Mon	8	67.0	2.5
Tues	9	95.0	
Wed	10	95.0	
Thurs	11	95.0	
Fri	12	42.0	
	13	32.0	2.0
	14	82.0	
Mon	15	101.0	2.3
Tues	16	73.7	
Wed	17	73.7	
Thurs	18	73.7	
Fri	19	61.0	2.8
	20	93.0	
	21	44.0	
Mon	22	49.0	
Tues	23	78.4	2.7
Wed	24	78.4	
Thurs	25	78.4	
Fri	26	78.4	
	27	78.4	
	28	44.0	2.9
Mon	29	103.0	
Tues	30	75.3	2.1
Wed	31	75.3	
Total		2275.5	22.0
Avg		73.4	2.4
Max.		103.0	2.9
Min		32.0	2.0

Operator:

MASTER METER REPORT

DISTRICT: WALSH RANCH M.U.D.

MONTH: December 2011

LOCATION: SAM BASS

P.W.S. #: 2460160

METER #: 66287515

DAY	DATE	METER A		METER B		TOTAL TH GAL
		READ	SIZE 8" TH GAL	READ	SIZE 2" TH GAL	
Thurs	1	147640	34.0	14870	57.0	91.0
Fri	2	147674	24.3	14927	64.0	88.3
	3		24.3		64.0	88.3
	4		24.3		64.0	88.3
Mon	5	147747	1.0	15119	34.0	35.0
Tues	6	147748	12.0	15153	57.0	69.0
Wed	7	147760	4.0	15210	45.0	49.0
Thurs	8	147764	12.0	15255	55.0	67.0
Fri	9	147776	35.0	15310	60.0	95.0
	10		35.0		60.0	95.0
	11		35.0		60.0	95.0
Mon	12	147881	2.0	15490	40.0	42.0
Tues	13	147883	1.0	15530	31.0	32.0
Wed	14	147884	1.0	15561	81.0	82.0
Thurs	15	147885	46.0	15642	55.0	101.0
Fri	16	147931	13.67	15697	60.0	73.7
	17		13.67		60.0	73.7
	18		13.67		60.0	73.7
Mon	19	147972	13.0	15877	48.0	61.0
Tues	20	147985	27.0	15925	66.0	93.0
Wed	21	148012	3.0	15991	41.0	44.0
Thurs	22	148015	28.0	16032	21.0	49.0
Fri	23	148043	14.8	16053	63.6	78.4
	24		14.8		63.6	78.4
	25		14.8		63.6	78.4
Mon	26		14.8		63.6	78.4
Tues	27		14.8		63.6	78.4
Wed	28	148117	0.0	16371	44.0	44.0
Thurs	29	148117	29.0	16415	74.0	103.0
Fri	30	148146	15.3	16489	60.0	75.3
	31		15.3		60.0	75.3
Tues	3	148207		16729		
Total			536.5		1739.0	2275.5
Avg			17.3		56.1	73.4
Max.			46.0		81.0	103.0
Min			0.0		21.0	32.0

Operator:

MASTER METER REPORT

DISTRICT: WALSH RANCH M.U.D.

MONTH: December 2011

LOCATION: BEHRENS

P.W.S. #: 2460160

METER #: 66287516

DAY	DATE	METER A		METER B		TOTAL TH GAL
		READ	SIZE 8" TH GAL	READ	SIZE 2" TH GAL	
Thurs	1	206	0.0	79	0.0	0.0
Fri	2		0.0		0.0	0.0
	3		0.0		0.0	0.0
	4		0.0		0.0	0.0
Mon	5		0.0		0.0	0.0
Tues	6		0.0		0.0	0.0
Wed	7		0.0		0.0	0.0
Thurs	8		0.0		0.0	0.0
Fri	9	206	0.0	79	0.0	0.0
	10		0.0		0.0	0.0
	11		0.0		0.0	0.0
Mon	12		0.0		0.0	0.0
Tues	13		0.0		0.0	0.0
Wed	14		0.0		0.0	0.0
Thurs	15		0.0		0.0	0.0
Fri	16		0.0		0.0	0.0
	17		0.0		0.0	0.0
	18		0.0		0.0	0.0
Mon	19	206	0.0	79	0.0	0.0
Tues	20		0.0		0.0	0.0
Wed	21		0.0		0.0	0.0
Thurs	22		0.0		0.0	0.0
Fri	23		0.0		0.0	0.0
	24		0.0		0.0	0.0
	25		0.0		0.0	0.0
Mon	26		0.0		0.0	0.0
Tues	27		0.0		0.0	0.0
Wed	28	206	0.0	79	0.0	0.0
Thurs	29		0.0		0.0	0.0
Fri	30		0.0		0.0	0.0
	31		0.0		0.0	0.0
Tues	3	206		79		
Total			0.0		0.0	0.0
Avg			0.0		0.0	0.0
Max.			0.0		0.0	0.0
Min			0.0		0.0	0.0

Operator:

CHLORINE RESIDUAL/BACTERIOLOGICAL SAMPLE SITE PLAN

MONTH: December 2011

DISTRICT: Walsh Ranch M.U.D.

I.D.# 2460160

REQUIRES 2 CI2 SAMPLES/WEEK & 1 BACTERIOLOGICAL SAMPLE/MONTH

TOTAL CI2

0.5 mg/L MINIMUM

DATE	SITE NO.	ADDRESS	CI2 RESIDUALS COLLECTED ON:												TOTAL
			a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
1	1	3420 CITRINE (PP1)	a. 2.4	b.	c.	d.	e.	f.	g.	h.	i.	j.	2.4		
2	2	3916 WALSH RANCH (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
3	3	3437 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
4	4	3600 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
5	5	3905 WALSH RANCH (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
6	6	3548 ALEXANDRITE (PP1)	a. 2.3	b.	c.	d.	e.	f.	g.	h.	i.	j.	2.3		
7	1	3420 CITRINE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
8	2	3916 WALSH RANCH (PP1)	a. 2.5	b.	c.	d.	e.	f.	g.	h.	i.	j.	2.5		
9	3	3437 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
10	4	3600 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
11	5	3905 WALSH RANCH (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
12	6	3548 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
13	1	3420 CITRINE (PP1)	a. 2.0	b.	c.	d.	e.	f.	g.	h.	i.	j.	2.0		
14	2	3916 WALSH RANCH (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
15	3	3437 ALEXANDRITE (PP1)	a. 2.3	b.	c.	d.	e.	f.	g.	h.	i.	j.	2.3		
16	4	3600 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
17	5	3905 WALSH RANCH (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
18	6	3548 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
19	1	3420 CITRINE (PP1)	a. 2.8	b.	c.	d.	e.	f.	g.	h.	i.	j.	2.8		
20	2	3916 WALSH RANCH (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
21	3	3437 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
22	4	3600 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
23	5	3905 WALSH RANCH (PP1)	a. 2.7	b.	c.	d.	e.	f.	g.	h.	i.	j.	2.7		
24	6	3548 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
25	1	3420 CITRINE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
26	2	3916 WALSH RANCH (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
27	3	3437 ALEXANDRITE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
28	4	3600 ALEXANDRITE (PP1)	a. 2.9	b.	c.	d.	e.	f.	g.	h.	i.	j.	2.9		
29	5	3905 WALSH RANCH (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
30	6	3548 ALEXANDRITE (PP1)	a. 2.1	b.	c.	d.	e.	f.	g.	h.	i.	j.	2.1		
31	1	3420 CITRINE (PP1)	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.			
												Total	22.0		
												Average	2.4		
												High	2.9		
												Low	2.0		

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OPERATOR: \_\_\_\_\_

DATE: \_\_\_\_\_

CUSTOMER BILLING REPORT  
 WALSH RANCH MUNICIPAL UTILITY DISTRICT  
 November 21, 2011 Through December 20, 2011

Current Billing

Penalty	0.00
Deposit	\$0.00
Basic Service	9,378.83
Water	8,139.24
Sewer	7,763.96
TCEQ	126.54
Misc	<u>0.00</u>
 Total Current Billing	 \$25,408.57

Aged Receivables

Thirty (30) Days	\$1,826.45
Sixty (60) Days	1,548.23
Ninety (90) Days	<u>174.09</u>
Billed Arrears	3,548.77
Credit Bal Fwd	<u>-1,037.90</u>
 Total Aged Receivables	 \$2,510.87

Accounts Receivables

Deposit	\$0.00
Penalty	151.01
Basic Service	11,620.02
Water	6,522.72
Sewer	9,496.04
TCEQ	159.99
Miscellaneous	<u>50.00</u>
 Total Accounts Receivables	 \$27,999.78

Deposit Liability

Balance As Of	11/21/11	\$21,800.00
Collections		150.00
Deposits Applied		<u>0.00</u>
 Balance As Of	 12/20/11	 \$21,950.00

**WALSH RANCH MUNICIPAL UTILITY DISTRICT**

**Billing Recap**

	<b>October</b>	<b>November</b>	<b>December</b>
Penalty	\$703.60	\$446.46	\$0.00
Basic Service	\$9,009.00	\$9,380.00	\$9,378.83
Water	\$18,687.96	\$7,857.72	\$8,139.24
Sewer	\$17,724.24	\$8,260.44	\$7,763.96
State Assessment	\$211.26	\$109.91	\$126.54
Miscellaneous	\$0.00	\$0.00	\$0.00
<b>Total Current Billing</b>	<b>\$46,336.06</b>	<b>\$26,054.53</b>	<b>\$25,408.57</b>
30 Days	\$3,805.98	\$3,015.53	\$3,015.53
60 Day	\$563.53	\$817.36	\$817.36
90 Day	\$166.92	\$80.34	\$80.34
120 Days	\$0.00	\$0.00	\$0.00
<b>Past Due</b>	<b>\$4,536.43</b>	<b>\$3,913.23</b>	<b>\$3,913.23</b>

## Walsh Ranch MUD

### Monthly Water Billing Comparison

Month	Master Meter	Billed Gallons	Non Revenue Metered Gallons	City of RR Meter Reading	City of RR Water	City of RR Sewer	Walsh Ranch Billed Water	Walsh Ranch Billed Sewer	Walsh Ranch Billed Basic Service	Variance
Oct-11	7,222,000	7,121,000	156,000	6,413,300	\$17,671.26	\$15,399.38	\$18,687.96	\$17,724.24	\$9,009.00	<b>\$12,350.56</b>
Nov-11	3,026,000	3,008,000	116,000	3,493,000	\$10,811.61	\$8,663.38	\$7,857.72	\$8,260.44	\$9,380.00	<b>\$6,023.17</b>
Dec-11	2,889,000	3,049,000	100,000	2,514,700	\$8,509.55	\$8,924.11	\$8,139.24	\$7,763.96	\$9,378.83	<b>\$7,848.37</b>

#### Prior year variances

FY 08-09     **\$35,189.75**  
 FY 09-10     **\$113,223.22**  
 FY 10-11     **\$130,958.78**

# Walsh Ranch MUD

Monthly Meter Read Comparison for: December 2011

## City of Round Rock

	11/17/2011	12/16/2011	
	Previous	Current	Usage (Kgal)

Sam Bass A	1470920	1479310	839
Sam Bass B	140106	156863	1675.7
Behrens A	206	206	0
Behrens B	796	796	0
Totals			2514.7

## Walsh Ranch MUD

	11/17/2011	12/16/2011	
	Previous	Current	Usage (Kgal)

	147092	147931	839
	14015	15697	1682
	206	206	0
	79	79	0
			2521
Difference			<u>-6.3</u>

**Walsh Ranch MUD**  
**Large water meter trends**

Meter	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
RRISD Domestic	37	75	66	70	63	59	9	15	65	86	83	62
RRISD Irrigation	311.5	316	104	471	836	905	850	819	857	655	112	505
MUD 2" Irrigation	51	1	40	172	212	286	475	944	500	323	116	96
MUD Irrigation (3933 Walsh)	0	0	0	0	0	0	0	0	0	0	0	0
MUD Irrigation (3501 Alex.)	1	0	1	0	6	8	6	17	18	17	0	0
MUD Irrigation (Tourmaline)										10	0	0
MUD Irrigation (3932 Walsh)										0	0	0
Pool (3610 Alex)	17	4	41	67	188	199	187	245	247	156	45	4
Total Billed Usage	2659.5	2196.5	2131	5399	6672	8276	8571	9220	9206	7121	3008	3049

**Walsh Ranch MUD**  
**Stage 2 Restrictions Compliance Report**

Date of Tours	Tour Time	
8/22/2011	1035-1055	<i>no violations noted</i>
8/26/2011	7:15-7:30	
9/2/2011	0810-0820	<i>no violations noted</i>
9/27/2011	0915-0932	<i>no violations noted</i>
10/19/2011	0639-0701	<i>no violations noted</i>
12/28/2011	1032-1112	<i>no violations noted</i>

Date	Time of violation	Address	Observed activity
8/26/2011	0718	3304 Alexandrite	watering on a non-watering day
8/26/2011	0722	3555 Alexandrite	watering on a non-watering day

## TOP USAGE LISTING

Run Period: Select Last Month Usage

Name	Account	Service Address	Type	R.Code	Usages	Total Balance
ROUND ROCK ISD	053-85863-00	3850 WALSH RANCH BLVD-DOM	C	10	62.0	171.12
	053-85864-00	3850 WALSH RANCH BLVD-IRR	C	11	505.0	1,393.80
		TOTAL ----->			567.0	1,564.92
WALSH RANCH MUD	053-61434-00	3875-I WALSH RANCH BLVD-2"	C	9	96.0	.00
SHANNON RAFALOWSKI	053-08413-00	3901 WALSH RANCH BLVD-3/4"	R	2	38.0	104.88
HYNES PAUL	053-76205-01	3336 MARCASITE DR-5/8"	RNT	1	34.0	93.84
PADILLA EDIZ SALINAS AND	053-02008-00	3439 TOURMALINE TRL	R	1	30.0	82.80
ROLETTE NIDIA	053-89479-00	3409 TOURMALINE TRL	R	1	30.0	82.80
WHYTE MONIQUE	053-90364-00	3551 ALEXANDRITE WAY-5/8"	R	1	29.0	80.04
BECKWITH BEN AND MONICA	053-93155-00	3448 TOURMALINE TRL	R	1	29.0	80.04
PERALES BOBBY	053-90522-00	3409 CITRINE PLACE-5/8"	R	1	28.0	77.28
EDWARDS ISAAC	053-76625-00	3641 AQUAMARINE DRIVE-5/8"	R	1	27.0	74.52
SONIA PHOCAS	053-99488-01	3909 ALABASTER COVE	OWN	1	27.0	74.52
HESTER CHERYL & BRIAN	053-02115-00	3316 MARCASITE DR	R	1	26.0	71.76
SMITH DEREK	053-89650-00	3308 BASALT COVE-5/8"	R	1	26.0	71.76
KASSEL JOHN AND PATRICIA	053-89356-00	3517 CITRINE PLACE-5/8"	R	1	24.0	66.24
TIMOTHY & JENNIFER PAVLO	053-90130-00	3429 AQUAMARINE DRIVE	R	1	24.0	66.24
HARRIMAN DAN AND LINDA	053-99146-00	4009 WALSH RANCH COVE	R	1	24.0	66.24
JULIA AND DANILE LEPINE	053-79116-00	3909 OBSIDIAN LANE-5/8"	R	1	23.0	63.48
Steed Jason	053-05805-00	3600 AQUAMARINE DRIVE	R	1	22.0	60.72
THOMAS KEN	053-64414-00	3324 ALEXANDRITE WAY-3/4"	R	2	21.0	57.96
STEPHENSON JENNIFER	053-74551-00	3319 MARCASITE DR-5/8"	R	1	21.0	57.96
ONTIVEROS MICHELE & ROBE	053-81585-00	3541 CITRINE PLACE-3/4"	R	2	21.0	57.96
MACLEAN SHEILA	053-02661-00	3401 ALEXANDRITE WAY-5/8"	R	1	20.0	55.20
BARNETT MARY	053-66097-00	3555 ALEXANDRITE WAY-5/8"	R	1	20.0	55.20
HUTCHINSON MICHELLE	053-74921-00	3347 MARCASITE DR-5/8"	R	1	20.0	55.20
NGUYEN THONG	053-75922-00	3528 ALEXANDRITE DR-5/8"	R	1	20.0	55.20
RICHARDS CHRIS	053-88094-00	3343 MARCASITE DR-5/8"	R	1	20.0	55.20
BRADFIELD AMY & PAUL	053-80517-00	3502 CITRINE PLACE-5/8"	R	1	19.0	52.44
MCKEE ALLEN	053-98620-00	3515 ALEXANDRITE WAY	R	1	19.0	52.44
ZETTERSTROM LISA AND JOH	053-00744-00	3526 AQUAMARINE DRIVE	R	1	18.0	49.68
DENNIS MOORE	053-01300-00	3518 AQUAMARINE DRIVE	R	1	18.0	49.68
MORAN LUCIANA	053-00662-00	3549 CITRINE PLACE	R	1	17.0	46.92
BROOKE DAVIS LANGHORNE	053-78593-00	3406 CITRINE PLACE-5/8"	R	1	17.0	46.92
SCOTT BRIAN AND TIFFANI	053-87685-00	3332 MARCASITE DR-5/8"	R	1	17.0	46.92
SCHLOTTMAN TODD	053-95247-00	4008 WALSH RANCH COVE	R	1	17.0	46.92
HERRON STEFANIE	053-65718-01	3652 AQUAMARINE DRIVE-3/4	OWN	2	16.0	44.16

# TOP USAGE LISTING

Date:01/17/2012 Page: 2

Service Address	Type	R.Code	Usages	Total Balance
3923 WALSH RANCH BLVD-5/8"	R	1	16.0	44.16
3319 BASALT COVE-5/8"	OWN	1	16.0	44.16
3648 AQUAMARINE DRIVE	R	1	15.0	41.40
3916 WALSH RANCH BLVD-5/8"	R	1	15.0	41.40
3333 ALEXANDRITE WAY-5/8"	R	1	15.0	41.40
3320 BASALT COVE-5/8"	R	1	15.0	41.40
3340 MARCASITE DR-5/8"	R	1	15.0	41.40
3437 ALEXANDRITE WAY-5/8"	R	1	15.0	41.40
3945 WALSH RANCH BLVD	R	1	15.0	41.40
3939 WALSH RANCH BLVD	R	1	15.0	41.40
3422 AQUAMARINE DRIVE	R	1	15.0	41.40
3514 CITRINE PLACE-5/8"	R	1	14.0	38.64
3511 ALEXANDRITE WAY	R	1	14.0	38.64
3417 ALEXANDRITE WAY	R	1	14.0	38.64
3900 OBSIDIAN LANE-5/8"	R	1	14.0	38.64
3531 ALEXANDRITE WAY	R	1	14.0	38.64
3916 ALABASTER COVE	R	1	14.0	38.64
3931 WALSH RANCH BLVD	R	1	14.0	38.64
3920 WALSH RANCH BLVD-3/4"	R	1	14.0	38.64
4000 WALSH RANCH BLVD	R	1	14.0	38.64
3424 TOURMALINE TRL	R	1	13.0	35.88
3426 AQUAMARINE DRIVE	R	1	13.0	35.88
3936 WALSH RANCH BLVD	R	1	13.0	35.88
3605 ALEXANDRITE WAY	R	1	13.0	35.88
3595 ALEXANDRITE WAY	R	1	13.0	35.88
3518 CITRINE PLACE-5/8"	R	1	13.0	35.88
3315 MARCASITE DR-5/8"	R	1	13.0	35.88
3567 ALEXANDRITE WAY-5/8"	OWN	1	13.0	35.88
3612 AQUAMARINE DRIVE-3/4	R	2	13.0	35.88
3928 WALSH RANCH BLVD	R	1	13.0	35.88
3905 WALSH RANCH BLVD-5/8"	R	1	12.0	33.12
3912 ALABASTER COVE	R	1	12.0	33.12
3944 WALSH RANCH BLVD	R	1	12.0	33.12
3522 AQUAMARINE DRIVE	R	1	11.0	30.36
3517 AQUAMARINE DRIVE	R	1	11.0	30.36
3571 ALEXANDRITE WAY-5/8"	R	1	11.0	30.36
3423 TOURMALINE TRAIL	R	1	11.0	30.36
3413 ALEXANDRITE WAY	R	1	11.0	30.36
3300 ALEXANDRITE WAY-5/8"	R	1	11.0	30.36

TOP USAGE LISTING

Date:01/17/2012 Page: 3

Service Address	Type	R.Code	Usages	Total Balance
3530 AQUAMARINE DRIVE	R	1	11.0	30.36
3417 CITRINE PLACE-5/8"	R	1	11.0	30.36
3912 OBSIDIAN LANE-3/4"	R	2	11.0	30.36
3339 MARCASITE DR-5/8"	R	1	11.0	30.36
3304 BASALT COVE-5/8"	R	1	11.0	30.36
3640 AQUAMARINE DRIVE-5/8"	R	1	11.0	30.36
3413 CITRINE PLACE-5/8"	R	1	11.0	30.36
3328 MARCASITE	R	1	11.0	30.36
3505 CITRINE PLACE	R	1	11.0	30.36
3632 AQUAMARINE DRIVE	R	1	10.0	27.60
3425 ALEXANDRITE WAY	R	1	10.0	27.60
3636 AQUAMARINE DRIVE	R	1	10.0	27.60
3516 ALEXANDRITE WAY	R	1	10.0	27.60
3428 TOURMALINE TRAIL	R	1	10.0	27.60
3409 ALEXANDRITE WAY	R	1	10.0	27.60
3323 BASALT COVE-5/8"	R	1	10.0	27.60
3604 AQUAMARINE DRIVE-3/4	R	2	10.0	27.60
3529 CITRINE PLACE-5/8"	R	1	10.0	27.60
3424 CITRINE PLACE-5/8"	R	1	10.0	27.60
3433 ALEXANDRITE WAY-5/8"	R	1	10.0	27.60
3325 ALEXANDRITE WAY-3/4"	R	2	10.0	27.60
3913 ALABASTER COVE	R	1	10.0	27.60
3935 WALSH RANCH BLVD	R	1	10.0	27.60
3412 TOURMALINE TRL	R	1	10.0	27.60
3583 ALEXANDRITE WAY	R	1	10.0	27.60
3558 ALEXANDRITE WAY-5/8"	R	1	10.0	27.60
3420 TOURMALINE TRAIL	R	1	9.0	24.84
3429 ALEXANDRITE WAY-5/8"	R	1	9.0	24.84
3913 OBSIDIAN LANE-5/8"	R	1	9.0	24.84
3304 ALEXANDRITE WAY-5/8"	R	1	9.0	24.84
3522 CITRINE PLACE-3/4"	R	2	9.0	24.84
3927 WALSH RANCH BLVD-3/4"	R	2	9.0	24.84
3323 MARCASITE DR-5/8"	R	1	9.0	24.84
3526 CITRINE PLACE-3/4"	R	2	9.0	24.84
3633 AQUAMARINE DRIVE	R	1	9.0	24.84
3919 WALSH RANCH BLVD-5/8"	R	1	9.0	24.84
3512 ALEXANDRITE WAY-5/8"	R	1	9.0	24.84
3644 AQUAMARINE DRIVE-5/8"	R	1	9.0	24.84
4004 WALSH RANCH COVE	R	1	9.0	24.84

## TOP USAGE LISTING

Date:01/17/2012 Page: 4

Service Address	Type	R.Code	Usages	Total Balance
3940 WALSH RANCH BLVD	R	1	9.0	24.84
3408 TOURMALINE TRL	R	1	9.0	24.84
3415 TOURMALINE TRL	R	1	9.0	24.84
3543 ALEXANDRITE WAY	R	1	9.0	24.84
3405 CITRINE PLACE-5/8"	R	1	9.0	24.84
3539 ALEXANDRITE WAY	R	1	8.0	22.08
3535 ALEXANDRITE WAY	R	1	8.0	22.08
3444 TOURMALINE TRAIL	R	1	8.0	22.08
3507 ALEXANDRITE WAY	R	1	8.0	22.08
3416 TOURMALINE TRAIL	R	1	8.0	22.08
3536 ALEXANDRITE WAY	R	1	8.0	22.08
3932 WALSH RANCH BLVD	R	1	8.0	22.08
3405 ALEXANDRITE WAY	R	1	8.0	22.08
3421 ALEXANDRITE WAY	R	1	8.0	22.08
3521 CITRINE PLACE-5/8"	R	1	8.0	22.08
3552 ALEXANDRITE WAY-5/8"	R	1	8.0	22.08
3596 ALEXANDRITE WAY-5/8"	R	1	8.0	22.08
3331 MARCASITE DR-5/8"	R	1	8.0	22.08
3305 ALEXANDRITE WAY-5/8"	R	1	8.0	22.08
3592 ALEXANDRITE WAY-5/8"	R	1	8.0	22.08
3620 AQUAMARINE DRIVE-3/4	R	2	8.0	22.08
3305 BASALT COVE-5/8"	R	1	8.0	22.08
4012 WALSH RANCH CV	R	1	8.0	22.08
3579 ALEXANDRITE WAY	R	1	8.0	22.08
3412 CITRINE PLACE-3/4"	RNT	2	8.0	22.08
3916 OBSIDIAN LANE-3/4"	R	1	8.0	22.08
3320 MARCASITE	R	1	8.0	22.08
3335 MARCASITE DR-5/8"	R	1	8.0	22.08
3431 TOURMALINE TRL	R	1	8.0	22.08
3513 CITRINE PLACE	R	1	8.0	22.08
3440 TOURMALINE TRL	R	1	8.0	22.08
3532 ALEXANDRITE WAY-5/8"	R	1	8.0	22.08
3537 CITRINE PLACE	R	1	8.0	22.08
3327 MARCASITE DR-5/8"	R	1	7.0	19.32
3427 TOURMALINE TRAIL	OWN	1	7.0	19.32
3523 ALEXANDRITE WAY	OWN	1	7.0	19.32
3601 ALEXANDRITE WAY	C	1	7.0	19.32
3444 ALEXANDRITE WAY-5/8"	R	1	7.0	19.32
3501 CITRINE PLACE-5/8"	R	1	7.0	19.32

# TOP USAGE LISTING

Date: 01/17/2012 Page: 5

Service Address	Type	R.Code	Usages	Total Balance
3434 ALEXANDRITE WAY-5/8"	R	1	7.0	19.32
3420 CITRINE PLACE-5/8"	R	1	7.0	19.32
3559 ALEXANDRITE WAY-5/8"	R	1	7.0	19.32
3524 ALEXANDRITE WAY-5/8"	R	1	7.0	19.32
3547 ALEXANDRITE WAY-5/8"	R	1	7.0	19.32
3426 ALAXANDRITE WAY-5/8"	R	1	7.0	19.32
3505 AQUAMARINE DRIVE	R	1	7.0	19.32
3533 CITRINE PLACE-3/4"	OWN	2	7.0	19.32
3425 CITRINE PLACE-5/8"	R	1	7.0	19.32
3520 ALEXANDRITE WAY	R	1	6.0	16.56
3513 AQUAMARINE DRIVE	R	1	6.0	16.56
3563 ALEXANDRITE WAY	OWN	1	6.0	16.56
3509 AQUAMARINE DRIVE	R	1	6.0	16.56
3604 ALEXANDRITE WAY	R	1	6.0	16.56
3417 AQUAMARINE DRIVE	R	1	6.0	16.56
3506 CITRINE PLACE-3/4"	R	2	6.0	16.56
3625 AQUAMARINE DRIVE	R	1	6.0	16.56
3328 ALEXANDRITE WAY-5/8"	R	1	6.0	16.56
3530 CITRINE PLACE-5/8"	R	1	6.0	16.56
3329 ALEXANDRITE WAY-5/8"	OWN	1	6.0	16.56
3317 ALEXANDRITE WAY-3/4"	R	2	6.0	16.56
3416 CITRINE PLACE-5/8"	R	1	6.0	16.56
3900 WALSH RANCH BLVD-5/8"	R	1	6.0	16.56
3924 WALSH RANCH BLVD	R	1	6.0	16.56
3413 AQUAMARINE DRIVE-3/4	R	2	6.0	16.56
3587 ALEXANDRITE WAY-5/8"	R	1	6.0	16.56
3419 TOURMALINE TRL	R	1	6.0	16.56
3324 MARCASITE DR	R	1	5.0	13.80
3425 AQUAMARINE DRIVE	R	1	5.0	13.80
3506 AQUAMARINE DRIVE	R	1	5.0	13.80
3600 ALEXANDRITE WAY-5/8"	R	1	5.0	13.80
3436 TOURMALINE TRL	R	1	5.0	13.80
3548 ALEXANDRITE WAY-5/8"	OWN	1	5.0	13.80
3510 CITRINE PLACE-5/8"	R	1	5.0	13.80
3421 CITRINE PLACE-5/8"	R	1	5.0	13.80
3904 OBSIDIAN LANE-3/4"	R	2	5.0	13.80
3301 ALEXANDRITE WAY-5/8"	R	1	5.0	13.80
3901 OBSIDIAN LANE-3/4"	R	1	5.0	13.80
3920 OBSIDIAN LANE-3/4"	OWN	2	5.0	13.80

TOP USAGE LISTING

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Service Address	Type	R.Code	Usages	Total Balance
3629 AQUAMARINE DRIVE-5/8"	R	1	5.0	13.80
3409 AQUAMARINE DRIVE-3/4"	R	1	5.0	13.80
3917 OBSIDIAN LANE	R	1	5.0	13.80
3421 AQUAMARINE DRIVE	R	1	4.0	11.04
3510 AQUAMARINE DRIVE	R	1	4.0	11.04
3544 ALEXANDRITE WAY	R	1	4.0	11.04
3610 ALEXANDRITE WAY-1-1/2	DMT	9	4.0	.00
3441 ALEXANDRITE WAY-5/8"	OWN	1	4.0	11.04
3616 AQUAMARINE DRIVE-3/4"	R	2	4.0	11.04
3300 BASALT COVE-5/8"	R	1	4.0	11.04
3316 BASALT COVE-5/8"	R	1	4.0	11.04
3608 AQUAMARINE DRIVE-5/8"	R	1	4.0	11.04
3401 CITRINE PLACE-3/4"	R	2	4.0	11.04
3545 CITRINE PLACE-5/8"	R	1	4.0	11.04
3308 ALEXANDRITE WAY-3/4"	R	2	4.0	11.04
3908 WALSH RANCH BLVD-5/8"	R	1	4.0	11.04
3430 ALAXANDRITE WAY-5/8"	R	1	4.0	11.04
3404 TOURMALINE TRL	R	1	4.0	11.04
3624 AQUAMARINE DRIVE-5/8"	R	1	4.0	11.04
3501 AQUAMARINE DRIVE	R	1	4.0	11.04
3917 ALABASTER COVE	R	1	4.0	11.04
3509 CITRINE PLACE	R	1	4.0	11.04
3908 ALABASTER COVE	R	1	4.0	11.04
3414 ALEXANDRITE WAY	R	1	4.0	11.04
3418 ALEXANDRITE WAY	R	1	3.0	8.28
3519 ALEXANDRITE WAY	OWN	1	3.0	8.28
3430 AQUAMARINE DRIVE	R	1	3.0	8.28
3621 AQUAMARINE DRIVE	R	1	3.0	8.28
3432 TOURMALINE TRAIL	R	1	3.0	8.28
3540 ALEXANDRITE WAY-5/8"	R	1	3.0	8.28
3332 ALEXANDRITE WAY-5/8"	R	1	3.0	8.28
3637 AQUAMARINE DRIVE-5/8"	R	1	3.0	8.28
3525 CITRINE PLACE-5/8"	R	1	3.0	8.28
3628 AQUAMARINE DRIVE	R	1	3.0	8.28
3904 WALSH RANCH BLVD-5/8"	R	1	3.0	8.28
3575 ALEXANDRITE WAY-5/8"	R	1	3.0	8.28
3312 BASALT CV-5/8"	R	1	3.0	8.28
3321 ALEXANDRITE WAY	OWN	1	3.0	8.28
4001 WALSH RANCH	R	1	3.0	8.28

**TOP USAGE LISTING**

Date:01/17/2012 Page: 7

Service Address	Type	R.Code	Usages	Total Balance
3527 ALEXANDRITE WAY	R	1	2.0	5.52
3445 ALEXANDRITE WAY-5/8"	R	1	2.0	5.52
3912 WALSH RANCH BLVD-3/4"	R	2	2.0	5.52
3313 ALEXANDRITE WAY-3/4"	R	2	2.0	5.52
3405 AQUAMARINE DRIVE	R	1	2.0	5.52
3422 ALEXANDRITE WAY	R	1	2.0	5.52
3908 OBSIDIAN LANE	MGT	1	1.0	2.76

# ARREARS LISTING

12

Billing Period From 11/21/2011 To 12/20/2011

SERVICE ADDRESS	METER NUMBER	INFO LOCATION	TYPE ACCT	CURRENT BILL	ARREARS BILL	PENALTY	ARREARS BAL	ACCOUNT BAL	F/T	CUR	30	60	90	120
3401 ALEXANDRITE WAY-5/8"	82673530		R	176.68	178.70		178.70	355.38			*			
3509 AQUAMARINE DRIVE	87828944		R	77.63	105.55		105.55	183.18			*			
3413 ALEXANDRITE WAY	88822674		R	104.40	111.70		111.70	216.10			*			
3905 WALSH RANCH BLVD-5/8"	90510058		R	120.08	.08		.08	120.16			*			
3552 ALEXANDRITE WAY-5/8"	82117197		R	91.78	11.16		11.16	102.94			*			
3441 ALEXANDRITE WAY-5/8"	82117062		OWN	63.48	11.14		11.14	74.62			*			
3555 ALEXANDRITE WAY-5/8"	81746945		R	176.68	103.07		103.07	279.75			*			
3548 ALEXANDRITE WAY-5/8"	90701564		OWN	70.55	7.47		7.47	78.02			*			
3336 MARCASITE DR-5/8"	8340618		RNT	172.50	116.43		116.43	288.93			*			
41 AQUAMARINE DRIVE-5/8"	89648412		R	181.90	175.60		175.60	357.50			*			
N 28 ALEXANDRITE WAY-5/8"	90509991		R	77.63	161.89		161.89	239.52			*			
N 30 CITRINE PLACE-5/8"	90510066		R	77.63	14.12		14.12	91.75			*			
3421 CITRINE PLACE-5/8"	82905179		R	70.55	8.03		8.03	78.58			*			
3909 OBSIDIAN LANE-5/8"	84454508		R	120.48	101.93		101.93	222.41			*			
3559 ALEXANDRITE WAY-5/8"	8445451		R	84.70	99.19		99.19	183.89			*			
3340 MARCASITE DR-5/8"	54580519		R	103.88	147.75		147.75	251.63			*			
3900 WALSH RANCH BLVD-5/8"	82117196		R	77.63	100.56		100.56	178.19			*			
3905 OBSIDIAN LANE	85220766		R	35.18	3.51		3.51	38.69			*			
3505 AQUAMARINE DRIVE	85220936		R	84.70	4.80		4.80	89.50			*			
3412 CITRINE PLACE-3/4"	49572302		RNT	91.78	7.04		7.04	98.82			*			
3916 OBSIDIAN LANE-3/4"	49407225		R	71.56	6.59		6.59	78.15			*			
3413 AQUAMARINE DRIVE-3/4	5124980		R	77.63	156.45		156.45	234.08			*			
3515 ALEXANDRITE WAY	86361843		R	169.60	.02		.02	169.62			*			
3539 ALEXANDRITE WAY	86758917		R	91.78	7.26		7.26	99.04			*			
3418 ALEXANDRITE WAY	86361849		R	56.40	69.99		69.99	126.39			*			
3420 TOURMALINE TRAIL	86776628		R	90.25	60.80		60.80	151.05			*			

\* paid

# ARREARS LISTING

Date: 01/17/2012 Page: 2

Billing Period From 11/21/2011 To 12/20/2011

SERVICE ADDRESS	METER NUMBER	INFO LOCATION	TYPE ACCT	CURRENT BILL	ARREARS BILL	PENALTY	ARREARS BAL	ACCOUNT BAL	F/T	CUR	30	60	90	120
3604 ALEXANDRITE WAY	88515721		R	77.63	106.44		106.44	184.07						* paid
3417 AQUAMARINE DRIVE	88515760		R	77.63	428.37		428.37	506.00						* paid
3434 ALEXANDRITE WAY-5/8"	8445451		R	84.70	156.10		156.10	240.80						* paid
3637 AQUAMARINE DRIVE-5/8"	8445444		R	56.40	284.29		284.29	340.69						* paid
3919 WALSH RANCH BLVD-5/8"	84454450		R	98.85	163.20		163.20	262.05						* paid
3920 WALSH RANCH BLVD-3/4"	5124980		R	134.23	343.39		343.39	477.62						* paid
3309 ALEXANDRITE WAY-5/8"	90509992		R	105.93	967.82		967.82	1073.75	OF					* disputing mailing check

\*\*\*\*\* GRAND TOTALS \*\*\*\*\*

ARREARS BILL	PENALTY TOTAL	OVER PAYMENT TOTAL	ARREARS BALANCE	ACCOUNT BALANCE	STATUS OF ACCOUNT	F/T	CUR	30	60	90	120
4,220.44	.00	.00	4,220.44	7,472.87			0	23	9	0	1

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# Walsh Ranch MUD

## Total Delinquent Notices Mailed and Terminations By Billing Month

	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
Delinquent Notices	0	0	2	2	2	2	4	5
Terminations	0	0	0	0	1	1	0	0

### Specific Addresses By Month:

3920 Walsh Ranch	<i>letter</i>	] All paid as of 1.17
3604 Alexandrite	<i>letter</i>	
3637 Aquamarine	<i>letter</i>	
3434 Alexandrite	<i>letter</i>	
3417 Aquamarine	<i>letter</i>	

# Walsh Ranch MUD

## Write Off/Collections Request

### DECEMBER 2011

The following accounts have been finalized and remain unpaid

All deposits and adjustments have been applied, ready to be sent to collections:

Address:	Date Finaled	Write-Off
	TOTAL:	\$ -

There are no write-offs for this period.

### ROUND ROCK REFUSE, INC.

Month December

Year 2011

Recycling Receipt: Copies of receipts from the company accepting the recycled materials which have been collected in the District shall be attached as exhibits to this report.

Complaint Log:

Date & Time	Name & Address	Complaint	Resolution
No known complaints for December 2011			

Special Notes:


Round Rock Refuse, Inc.

By: Paul Verobler

Initialed:

                     Walsh Ranch M.U.D.

  *RR*   Round Rock Refuse, Inc.



2601 Forest Creek Drive  
Round Rock, Texas 78665-1232  
512.246.1400

To: Walsh Ranch MUD  
CC: Billing Dept., Mary Bott  
From: ~~AA~~ Andrew Hunt  
Subject: CPI Increase  
Date: 12/2/11

---

The monthly base charges for Walsh Ranch MUD effective 12/1/11 will be \$9.08/connection.

Calculation

Current rate is \$8.75/connection per month

CPI Index Oct 2011 219.969

CPI Index Oct 2010 212.026

---

$$7.943 \div 212.026 = 0.03746 \text{ or } 3.746\% \text{ percent}$$

$$(1 + 0.03746) \times \$8.75 = \$9.08$$

AWH



# Databases, Tables & Calculators by Subject

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Data extracted on: December 13, 2011 (10:00:34 AM)

## Consumer Price Index - All Urban Consumers

Series Id: CUUR0300SA0  
 Not Seasonally Adjusted  
 Area: South urban  
 Item: All items  
 Base Period: 1982-84=100

Download: .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2001	169.3	170.2	170.6	171.4	171.7	172.2	171.6	171.5	172.2	171.7	171.0	170.3
2002	170.6	171.0	172.1	173.1	173.2	173.5	173.6	173.8	174.2	174.9	174.9	174.6
2003	175.1	176.4	177.5	177.4	176.8	177.2	177.3	177.9	178.3	178.1	177.5	177.5
2004	178.2	179.1	180.1	180.9	182.0	182.9	182.6	182.6	182.8	183.7	183.7	183.3
2005	183.6	184.7	185.9	187.3	187.3	187.8	188.5	189.4	192.0	192.5	190.7	190.1
2006	191.5	191.8	192.8	194.7	195.5	196.3	197.0	197.1	195.8	194.7	194.3	194.8
2007	195.021	195.950	197.904	199.618	200.804	201.675	201.571	201.041	201.697	202.155	203.437	203.457
2008	204.510	205.060	206.676	208.085	210.006	212.324	213.304	212.387	212.650	210.108	205.559	203.501
2009	204.288	205.343	206.001	206.657	207.265	209.343	208.819	209.000	208.912	209.292	209.738	209.476
2010	210.056	210.020	211.216	211.528	211.423	211.232	210.988	211.308	211.775	212.026	211.996	212.488
2011	213.589	214.735	217.214	218.820	219.820	219.318	219.682	220.471	220.371	219.969		

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**INFO**

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[Careers @ BLS](#)  
[Find It! DOL](#)

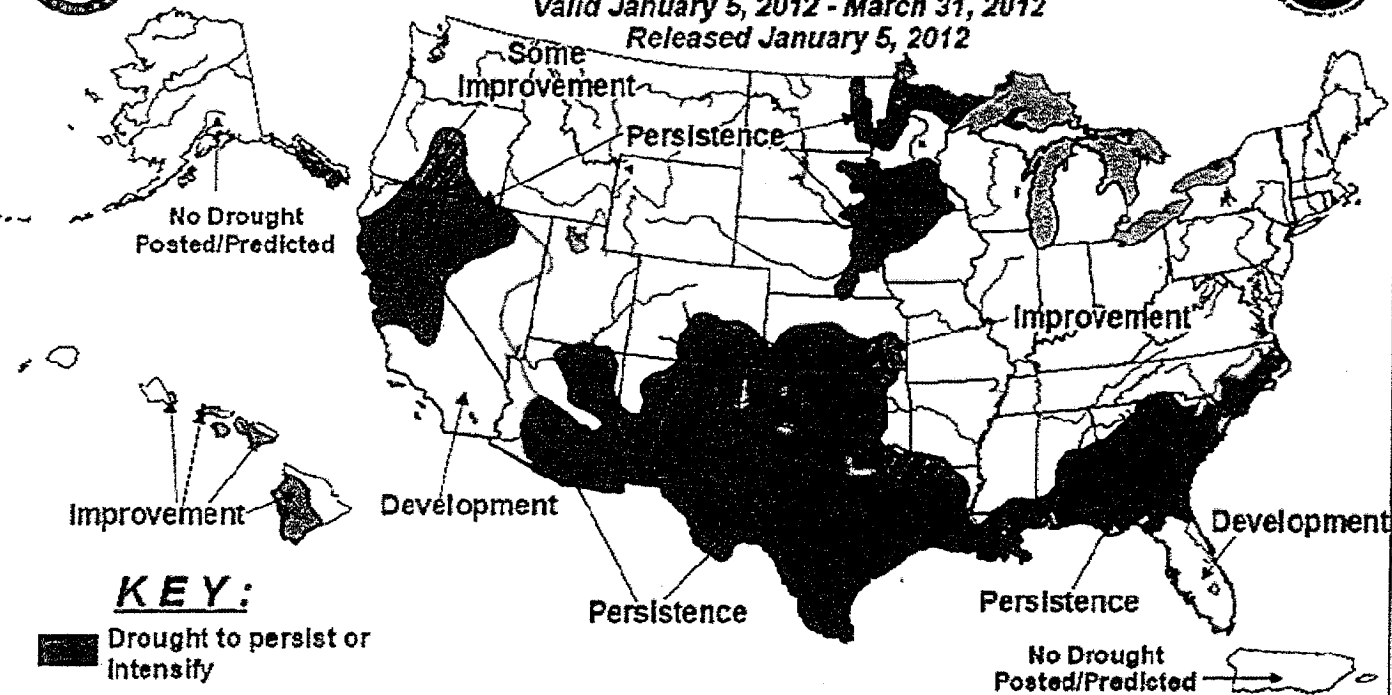
**RESOURCES**

[Inspector Gene](#)  
[Budget and Per](#)  
[No Fear Act](#)



# U.S. Seasonal Drought Outlook

Drought Tendency During the Valid Period  
Valid January 5, 2012 - March 31, 2012  
Released January 5, 2012



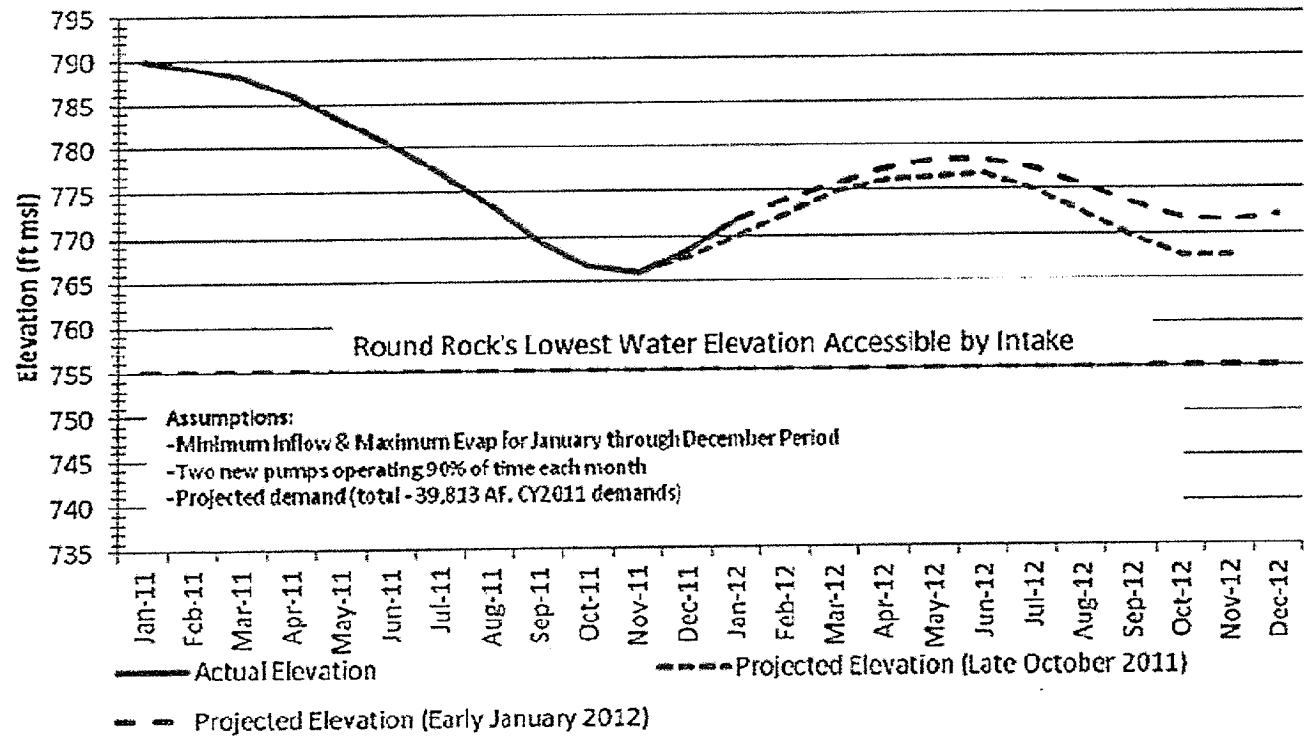
### KEY:

- Drought to persist or intensify
- Drought ongoing, some improvement
- Drought likely to improve, impacts ease
- Drought development likely

Depicts large-scale trends based on subjectively derived probabilities guided by short- and long-range statistical and dynamical forecasts. Short-term events – such as individual storms – cannot be accurately forecast more than a few days in advance. Use caution for applications – such as crops – that can be affected by such events. "Ongoing" drought areas are approximated from the Drought Monitor (D1 to D4 Intensity). For weekly drought updates, see the latest U.S. Drought Monitor. NOTE: the green improvement areas imply at least a 1-category improvement in the Drought Monitor intensity levels, but do not necessarily imply drought elimination.

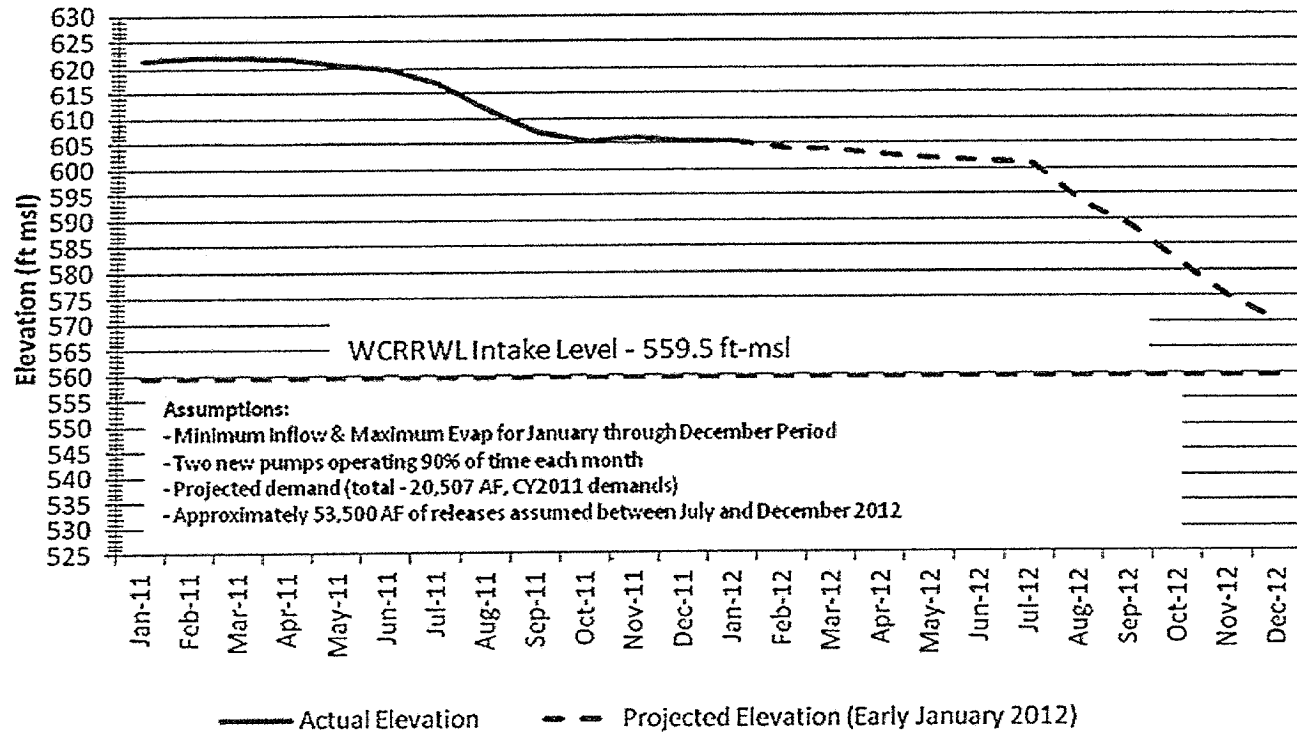


### Lake Georgetown Projections with Continued Drought Draft - BRA Water Services January 11, 2012, WCRRWL Pipeline Model





### Lake Stillhouse Hollow Projections with Continued Drought Draft - BRA Water Services January 11, 2012, WCRRWL Pipeline Model



Brazos River Authority

## B.R.A. Water Supply Reservoirs "Percent Full" for January 4, 2012

Combined Storage of Authority System is Below Stage 1 Drought Watch Storage Trigger

